

**EVEREST INDUSTRIES LIMITED**  
Registered Office: Gat No. 152, Lakhmapur, Taluka Dindori  
Nashik-422202 (Maharashtra)

Part -I

**Unaudited Financial Results for the Quarter Ended 30 June, 2013**

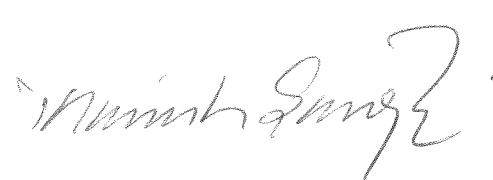
(Rs. in Lacs)

SL. No.	Particulars	3 months ended	Previous 3 months ended	Corresponding 3 months ended in the previous year	Previous year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		(Unaudited)	(Audited) (See note 2)	(Unaudited)	(Audited)
1.	Income from operations				
	(a) Net sales / Income from operations	29,681	23,994	29,147	100,813
	(b) Other operating income	187	136	113	600
	Total income from operations (net)	29,868	24,130	29,260	101,413
2.	Expenses				
	a) Cost of materials consumed	15,819	15,666	13,276	59,029
	b) Purchases of stock-in-trade	541	438	395	1,593
	c) Changes in inventories of finished goods, work in progress and stock-in-trade	480	(1,611)	1,990	(4,438)
	d) Employee benefits expense	2,645	2,353	2,384	9,210
	e) Depreciation and amortisation expense	563	577	511	2,205
	f) Freight	2,597	1,788	2,198	7,573
	g) Other expenses	5,029	4,331	4,662	18,668
	Total expenses	27,674	23,542	25,416	93,840
3.	Profit from operations before other income and finance costs	2,194	588	3,844	7,573
4.	Other income	89	318	189	875
5.	Profit before finance costs	2,283	906	4,033	8,448
6.	Finance costs	204	139	137	558
7.	Profit before tax	2,079	767	3,896	7,890
8.	Tax expense	707	360	1,264	2,640
9.	Profit after tax	1,372	407	2,632	5,250
10.	Paid up equity share capital (Face value Rs. 10/- each)	1,519	1,519	1,511	1,519
11.	Reserves excluding revaluation reserves as per balance sheet of previous accounting year				27,458
12.	Earnings per share - Basic and diluted (Rs.) (not annualised)	9.04	2.68	17.42	34.70

**PART II**

**Select Information for the Quarter Ended 30 June, 2013**

SL. No.	Particulars	3 months ended	Previous 3 months ended	Corresponding 3 months ended in the previous year	Previous year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		(Unaudited)	(Audited) (See note 2)	(Unaudited)	(Audited)
A	PARTICULARS OF SHAREHOLDING				
1.	Public shareholding				
	-Number of shares	7,666,820	7,666,820	7,592,243	7,666,820
	-Percentage of shareholding	50.48%	50.48%	50.24%	50.48%
2.	Promoters and promoter group shareholding				
	a) Pledged/ Encumbered				
	-Number of shares	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total shareholding of promoters and promoter group)	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil
	b) Non - encumbered				
	-Number of shares	7,520,470	7,520,470	7,520,470	7,520,470
	-Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100%	100%	100%	100%
	-Percentage of shares (as a % of the total share capital of the Company)	49.52%	49.52%	49.76%	49.52%
B	INVESTOR COMPLAINTS	<b>3 months ended 30.06.2013</b>			
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	Nil			
	Disposed of during the quarter	Nil			
	Remaining unresolved at the end of the quarter	Nil			



**Everest Industries Limited**

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**Segment-Wise Revenue, Results and Capital Employed for the  
Quarter Ended 30 June, 2013**

		(Rs. in Lacs)			
		3 months ended	Previous 3 months ended	Corresponding 3 months ended in the previous year	Previous year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		(Unaudited)	(Audited) (See note 2)	(Unaudited)	(Audited)
1.	<b>Segment revenue</b>				
	a. Building products	23,194	17,427	24,664	76,855
	b. Steel buildings	6,674	6,703	4,596	24,558
	<b>Total</b>	<b>29,868</b>	<b>24,130</b>	<b>29,260</b>	<b>101,413</b>
<b>Total revenue</b>		<b>29,868</b>	<b>24,130</b>	<b>29,260</b>	<b>101,413</b>
2.	<b>Segment results (Profit before tax and finance costs from each segment)</b>				
	a. Building products	2,579	1,071	4,300	8,760
	b. Steel buildings	329	399	156	1,410
	<b>Total</b>	<b>2,908</b>	<b>1,470</b>	<b>4,456</b>	<b>10,170</b>
	Less:				
	i. Finance costs	204	139	137	558
	ii. Other unallocable expenditure (net of unallocable income)	625	564	423	1,722
<b>Total Profit before Tax</b>		<b>2,079</b>	<b>767</b>	<b>3,896</b>	<b>7,890</b>
3.	<b>Capital employed (Segment assets - Segment liabilities)</b>				
	a. Building products	35,654	38,731	26,187	38,731
	b. Steel buildings	5,938	4,521	4,182	4,521
	c. Unallocable	(11,242)	(14,275)	(2,786)	(14,275)
<b>Total</b>		<b>30,350</b>	<b>28,977</b>	<b>27,583</b>	<b>28,977</b>

**NOTES :**

- 1 The above financial results have been approved by the Audit Committee and the Board of Directors at their respective meetings held on 26 July, 2013 and have been subjected to limited review by the statutory auditors as per Clause 41 of the Listing Agreement.
- 2 Figures for the quarter ended 31 March, 2013 are the balancing figures between audited figures in respect of the full financial year and the published year to date unaudited figures upto the third quarter of the year ended 31 March, 2013.
- 3 The previous period figures have been regrouped wherever necessary.

For and on behalf of the Board of Directors



**Manish Sanghi**  
Managing Director

Place: Lakhmapur  
Date: 26 July, 2013

**Everest Industries Limited**

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