



EVEREST INDUSTRIES LIMITED
 Registered Office: Gat No. 152, Lakhmapur, Taluka Dindori Nashik-422202 (Maharashtra)
 Tel +91 2557 250375/462, Fax +91 2557 250376, info@everestind.com, www.everestind.com
 CIN No. L74999MH1934PLC002093
 Unaudited Financial Results for the Quarter and Nine months ended 31 December, 2015

Sl. No.	Particulars	(Rs. in Lacs)					
		3 months ended 31.12.2015 (Unaudited)	Preceding 3 months ended 30.09.2015 (Unaudited)	Corresponding 3 months ended in the previous year 31.12.2014 (Unaudited)	Year to date figures for current period ended 31.12.2015 (Unaudited)	Year to date figures for the previous year ended 31.12.2014 (Unaudited)	Previous year ended 31.03.2015 (Audited)
1.	Income from operations						
	(a) Net sales / Income from operations (net of excise duty)	27,889	28,378	27,432	96,492	89,792	121,246
	(b) Other operating income	357	294	298	1,119	1,412	1,804
	Total income from operations (net)	28,246	28,672	27,730	97,611	91,204	123,050
2.	Expenses						
	a) Cost of materials consumed	15,004	16,510	16,857	52,951	52,015	70,566
	b) Purchases of stock-in-trade	260	338	241	1,015	1,334	1,494
	c) Changes in inventories of finished goods, work in progress and stock-in-trade	96	(726)	(791)	1,709	71	(1,428)
	d) Employee benefits expense	3,244	3,333	2,648	9,770	8,221	10,910
	e) Depreciation and amortisation expense	624	630	610	1,938	1,868	2,542
	f) Freight	1,895	1,946	2,110	6,933	6,981	9,380
	g) Other expenses	6,338	6,843	5,637	19,618	16,902	23,935
	Total expenses	27,461	28,874	27,312	93,934	87,392	117,399
3.	Profit/(loss) from operations before other income and finance costs	785	(202)	418	3,677	3,812	5,651
4.	Other income	121	238	137	1,129	734	1,046
5.	Profit before finance costs	906	36	555	4,806	4,546	6,697
6.	Finance costs	580	425	448	1,402	1,144	1,869
7.	Profit/(loss) before tax	326	(389)	107	3,404	3,402	4,828
8.	Tax expense	50	(161)	(7)	1,062	988	1,407
9.	Profit/(loss) after tax	276	(228)	114	2,342	2,414	3,421
10.	Paid up equity share capital (Face value Rs. 10/- each)	1,537	1,536	1,526	1,537	1,526	1,529
11.	Reserves excluding revaluation reserves as per balance sheet of previous accounting year						30,442
12.	Earnings per share - Basic and diluted (Rs.) (not annualised)	1.80	(1.49)	0.75	15.27	15.86	22.45

Narish Sanyal

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Everest Industries Limited

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 Corporate Identity Number : L74999MH1934PLC002093

BUILDING SOLUTIONS | ROOFING | WALLS | CEILINGS | CLADDING | STEEL BUILDINGS



Segment-Wise Revenue, Results and Capital Employed for the
Quarter and Nine months ended 31 December, 2015

	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous year ended
	31.12.2015 (Unaudited)	30.09.2015 (Unaudited)	31.12.2014 (Unaudited)	31.12.2015 (Unaudited)	31.12.2014 (Unaudited)	31.03.2015 (Audited)
1. Segment revenue						
a. Building products	16,475	16,439	18,843	61,343	65,440	86,718
b. Steel buildings	11,771	12,233	8,887	36,268	25,764	36,332
Total revenue	28,246	28,672	27,730	97,611	91,204	123,050
2. Segment results (Profit/(loss) before tax and finance costs from each segment)						
a. Building products	950	409	831	4,994	6,172	8,528
b. Steel buildings	778	478	53	1,637	(480)	(256)
Total	1,728	887	884	6,631	5,692	8,272
Less:						
i. Finance costs	580	425	448	1,402	1,144	1,869
ii. Other unallocable expenditure (net of unallocable income)	822	851	329	1,825	1,146	1,575
Total Profit/(loss) before Tax	326	(389)	107	3,404	3,402	4,828
3. Capital employed (Segment assets - Segment liabilities)						
a. Building products	36,269	35,431	36,831	36,269	36,831	39,478
b. Steel buildings	16,113	16,890	13,844	16,113	13,844	13,920
c. Unallocable	(17,931)	(17,961)	(18,841)	(17,931)	(18,841)	(21,427)
Total	34,451	34,160	31,834	34,451	31,834	31,971

NOTES :

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 13 January, 2016.
- The previous period figures have been regrouped wherever necessary.

As per our report of even date
For Deloitte Haskins & Sells
Chartered Accountants

Alice Chadha
Alice Chadha
Partner
Place: Mumbai
Date: 13 January, 2016

For and on behalf of the Board of Directors

Manish Sanghi
Manish Sanghi
Managing Director
Place: Mumbai
Date: 13 January, 2016

Everest Industries Limited

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Deloitte Haskins & Sells

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INDEPENDENT AUDITOR'S REVIEW REPORT ON REVIEW OF INTERIM FINANCIAL RESULTS

TO THE BOARD OF DIRECTORS OF EVEREST INDUSTRIES LIMITED

1. We have reviewed the accompanying Statement of Standalone Unaudited Financial Results of **Everest Industries Limited** ("the Company") for the Quarter and Nine Months ended 31 December, 2015 ("the Statement"), being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. This Statement which is the responsibility of the Company's Management and approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Accounting Standard for Interim Financial Reporting (AS 25), prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to issue a report on the Statement based on our review.
2. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 'Review of Interim Financial Information Performed by the Independent Auditor of the Entity', issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and, accordingly, we do not express an audit opinion.
3. Based on our review conducted as stated above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the aforesaid Accounting Standards and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For **Deloitte Haskins & Sells**
Chartered Accountants
(Firm's Registration No. 015125N)



Alka Chadha

Alka Chadha
Partner

(Membership No. 93474)

Mumbai, 13 January, 2016