



# EVEREST INDUSTRIES LIMITED

CIN No. L74999MH1934PLC002093

Regd. Off.: GAT No. 152, Lakhmapur, Taluka Dindori, Nashik - 422202 (Maharashtra)

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PART I

## Unaudited Financial Results for the Quarter Ended 30 June, 2015

(Rs. in Lacs)

SL. No.	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Previous year ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		(Unaudited)	(Audited) See Note-2	(Unaudited)	(Audited)
1.	Income from operations				
	(a) Net sales / Income from operations (net of excise duty)	40,225	31,454	38,083	121,246
	(b) Other operating income	468	392	745	1,804
	Total income from operations (net)	40,693	31,846	38,828	123,050
2.	Expenses				
	a) Cost of materials consumed	21,437	18,551	20,090	70,566
	b) Purchases of stock-in-trade	417	160	495	1,494
	c) Changes in inventories of finished goods, work in progress and stock-in-trade	2,339	(1,499)	2,493	(1,428)
	d) Employee benefits expense	3,193	2,689	2,791	10,910
	e) Depreciation and amortisation expense	684	674	630	2,542
	f) Freight	3,092	2,399	3,488	9,380
	g) Other expenses	6,437	7,033	5,672	23,935
	Total expenses	37,599	30,007	35,659	117,399
3.	Profit from operations before other income and finance costs	3,094	1,839	3,169	5,651
4.	Other income	770	312	35	1,046
5.	Profit before finance costs	3,864	2,151	3,204	6,697
6.	Finance costs	397	725	354	1,869
7.	Profit before tax	3,467	1,426	2,850	4,828
8.	Tax expense	1,173	419	887	1,407
9.	Profit after tax	2,294	1,007	1,963	3,421
10.	Paid up equity share capital (Face value Rs. 10/- each)	1,534	1,529	1,520	1,529
11.	Reserves excluding revaluation reserves as per balance sheet of previous accounting year				30,442
12.	Earnings per share - Basic and diluted (Rs.) (not annualised)	14.98	6.59	12.92	22.45

## PART II Select Information for the Quarter Ended 30 June, 2015

SL. No.	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Previous year ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		(Unaudited)	(Audited) See Note-2	(Unaudited)	(Audited)
<b>A PARTICULARS OF SHAREHOLDING</b>					
1.	Public shareholding				
	- Number of shares	7,814,930	7,770,625	7,674,545	7,770,625
	- Percentage of shareholding	50.96%	50.82%	50.51%	50.82%
2.	Promoters and promoter group shareholding				
	a) Pledged/ Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil
	b) Non - encumbered				
	- Number of shares	7,520,470	7,520,470	7,520,470	7,520,470
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	49.04%	49.18%	49.49%	49.18%
<b>B INVESTOR COMPLAINTS</b>		<b>3 months ended 30.06.2015</b>			
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	Nil			
	Disposed of during the quarter	Nil			
	Remaining unresolved at the end of the quarter	Nil			

## Segment-Wise Revenue, Results and Capital Employed for the Quarter Ended 30 June, 2015

(Rs. in Lacs)

		3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Previous year ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		(Unaudited)	(Audited) See Note-2	(Unaudited)	(Audited)
1	<b>Segment revenue</b>				
	a) Building products	28,429	21,278	29,154	86,718
	b) Steel buildings	12,264	10,568	9,674	36,332
	<b>Total revenue</b>	<b>40,693</b>	<b>31,846</b>	<b>38,828</b>	<b>123,050</b>
2	<b>Segment results (Profit/(loss) before tax and finance costs from each segment)</b>				
	a) Building products	3,635	2,356	3,866	8,528
	b) Steel buildings	381	224	65	(256)
	<b>Total</b>	<b>4,016</b>	<b>2,580</b>	<b>3,931</b>	<b>8,272</b>
	Less:				
	i. Finance costs	397	725	354	1,869
	ii. Other unallocable expenditure (net of unallocable income)	152	429	727	1,575
	<b>Total Profit before Tax</b>	<b>3,467</b>	<b>1,426</b>	<b>2,850</b>	<b>4,828</b>
3	<b>Capital employed (Segment assets - Segment liabilities)</b>				
	a) Building products	36,067	39,478	30,375	39,478
	b) Steel buildings	14,429	13,920	14,253	13,920
	c) Unallocable	(16,152)	(21,427)	(13,354)	(21,427)
	<b>Total</b>	<b>34,344</b>	<b>31,971</b>	<b>31,274</b>	<b>31,971</b>

### NOTES:

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 15 July, 2015. The Statutory Auditors have carried out a limited review of the unaudited financial results of the Company for the quarter ended 30 June, 2015, in accordance with clause 41 of the listing agreements.
- The figures of the quarter ended 31 March, 2015, are the balancing figures between the audited figures in respect of the full financial year and the published year to date unaudited figures upto the third quarter of the year ended 31 March, 2015.
- The previous period figures have been regrouped wherever necessary.

For and on behalf of the Board of Directors

Place : Mumbai  
Date : 15 July, 2015

**MANISH SANGHI**  
Managing Director