



EVEREST INDUSTRIES LIMITED  
Registered Office: Gat No. 152, Lakhmapur, Taluka Dindori Nashik-422202 (Maharashtra)  
Tel +91 2557 250375/462, Fax +91 2557 250376, info@everestind.com, www.everestind.com  
CIN No. L74999MH1934PLC002093

Unaudited Financial Results for the Quarter ended 30 June, 2016

(Rs. in Lacs)

SL. No.	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Previous year ended
		30.06.2016 (Unaudited)	31.03.2016 (Audited) (See Note 3)	30.06.2015 (Unaudited)	31.03.2016 (Audited)
1.	Income from operations				
	(a) Net sales / Income from operations (net of excise duty)	34,957	33,363	40,225	129,855
	(b) Other operating income	396	362	468	1,481
	Total income from operations (net)	35,353	33,725	40,693	131,336
2.	Expenses				
	a) Cost of materials consumed	17,972	17,093	21,437	70,044
	b) Purchases of stock-in-trade	324	220	417	1,235
	c) Changes in inventories of finished goods, work in progress and stock- In- trade	1,484	240	2,339	1,949
	d) Employee benefits expense	3,284	2,940	3,193	12,710
	e) Depreciation and amortisation expense	663	625	684	2,563
	f) Freight	2,651	2,495	3,092	9,428
	g) Other expenses	7,180	8,034	6,437	27,652
	Total expenses	33,558	31,647	37,599	125,581
3.	Profit from operations before other income and finance costs	1,795	2,078	3,094	5,755
4.	Other income	304	161	770	1,290
5.	Profit before finance costs	2,099	2,239	3,864	7,045
6.	Finance costs	423	508	397	1,910
7.	Profit before tax	1,676	1,731	3,467	5,135
8.	Tax expense	498	542	1,173	1,604
9.	Profit after tax	1,178	1,189	2,294	3,531
10.	Paid up equity share capital (Face value Rs. 10/- each)	1,539	1,539	1,534	1,539
11.	Reserves excluding revaluation reserves as per balance sheet of previous accounting year				33,205
12.	Earnings per share - Basic and diluted (Rs.) (not annualised)	7.66	7.73	14.98	23.00

S.R. Ballbol & Co. LLP, Gurgaon  
for Identification

Everest Industries Limited

D-206 Sector-63 Noida- 201301 Uttar Pradesh Tel +(91)-120-4791800 India  
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BUILDING SOLUTIONS | ROOFING | WALLS | CEILINGS | CLADDING | STEEL BUILDINGS



EVEREST INDUSTRIES LIMITED  
Registered Office: GAT No. 152, Lakhmapur, Taluka Dindori  
Nashik-422202 (Maharashtra)

Segment-Wise Revenue, Results and Capital Employed for the  
Quarter ended 30 June, 2016

(Rs. in Lacs)

Particular	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Previous year ended
	30.06.2016 (Unaudited)	31.03.2016 (Audited) (See Note 3)	30.06.2015 (Unaudited)	31.03.2016 (Audited)
1. Segment revenue				
a. Building products	25,789	21,661	28,429	83,004
b. Steel buildings	9,564	12,064	12,264	48,332
<b>Total revenue</b>	<b>35,353</b>	<b>33,725</b>	<b>40,693</b>	<b>131,336</b>
2. Segment results (Profit/(loss) before tax and finance costs from each segment)				
a. Building products	3,378	2,193	3,635	7,187
b. Steel buildings	(401)	378	381	2,015
<b>Total</b>	<b>2,977</b>	<b>2,571</b>	<b>4,016</b>	<b>9,202</b>
Less:				
i. Finance costs	423	508	397	1,910
ii. Other unallocable expenditure (net of unallocable Income)	878	332	152	2,157
<b>Total Profit before Tax</b>	<b>1,676</b>	<b>1,731</b>	<b>3,467</b>	<b>5,135</b>
3. Capital employed (Segment assets - Segment liabilities)				
a. Building products	30,530	34,366	36,067	34,366
b. Steel buildings	15,902	16,018	14,429	16,018
c. Unallocable	(10,510)	(15,640)	(16,152)	(15,640)
<b>Total</b>	<b>35,922</b>	<b>34,744</b>	<b>34,344</b>	<b>34,744</b>

NOTES :

- The above financial results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 27 July, 2016. The Statutory Auditors have carried out a limited review of the unaudited financial results of the Company for the quarter ended 30 June, 2016, in accordance with Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulations, 2015.
- The previous period figures have been regrouped wherever necessary.
- The figures of the quarter ended 31 March, 2016, are the balancing figures between the audited figures in respect of the full financial year and the published year to date unaudited figures upto the third quarter of the year ended 31 March, 2016.

For and on behalf of the Board of Directors

*Manish Sanghi*

Manish Sanghi  
Managing Director

Place: Mumbai  
Date: 27 July, 2016

S.R. Batliboi & Co. LLP, Gurgaon

for Identification

*[Signature]*

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