

## Budget 2025-2026

\*Amount in Lakhs

Thematic Areas	Heads	Budget 2024-25	Budget 2025-26	Budget	Target
Education and Sports	Vocational Skill Training – Mumbai	08.25	0.00	27.57	00
	Vocational Skill Training – Lakhmapur* #	12.02	2.22		50
	Vocational Skill Training – Kolkata* #	13.19	2.40		50
	Vocational Skill Training - Mysore	08.40	6.08		50
	Vocational Skill Training - Bhagwanpur	00.00	6.16		50
	Everest Middle School – Kymore*	03.00	7.22		230
	Everest Football Academy – Podanur*	07.86	3.49		60
Health and Environment	Everest Healthy Child Program – Nashik	16.15	8.62	26.49	TBD
	Everest Healthy Child Program - Dahej	11.80	6.10		TBD
	Everest Healthy Child Program - Bhagwanpur	00.00	11.78		TBD
	Everest Healthy Child Program – Kymore	09.91	0.00		TBD
Livelihood	Everest Skill Development Centre – Somnathpur*	38.70	37.54	40.54	180
	PM Internship Program - Across plants	00.00	3.00		50
	Skill Development Project – Bhagwanpur	15.00	00.00		00
Others	Village Development Program – Mysore	05.00	00.00	11.07	00
	Community initiative	00.00	6.52		-
<b>Total project cost</b>		<b>149.28</b>	<b>101.12</b>	<b>101.12</b>	
<b>Administrative cost</b>		05.00	4.55	4.55	-
<b>Grand Total</b>		<b>154.28</b>	<b>105.67</b>	<b>105.67</b>	<b>-</b>

\*Ongoing projects.

# Skill training in Kolkata and Lakhmapur locations are our on-going projects, and an agreement has been signed and the first installment for both the locations has been disbursed. The amount mentioned in the budget 2025-26 is the final installment of the project.

Sources of Fund	Amount in Lakhs
2% CSR Mandate	41.00
EIL contribution over and above 2%	16.20
EIL contribution to MOEF (Somnathpur)	33.47
EIL contribution to Samudayik Samiti (Bhagwanpur)	15.00
<b>Total</b>	<b>105.67</b>

- There might be a variation in some areas however it will be ensured that overall budget of Rs 105.67 L is not exceeded.