

## Proposed Budget 2026-2027

\*Amount in Lakhs

Thematic Areas	Heads	Budget 2026-27	Budget 2026-27	Target Beneficiary
Education and Sports	Vocational Skill Training – Lakhmapur	5.25	24.55	50
	Vocational Skill Training – Kolkata	5.75		50
	Vocational Skill Training - Mysore	5.25		50
	Vocational Skill Training - Bhagwanpur	1.60		90
	Everest Middle School – Kymore*	4.40		230
	Everest Football Academy – Podanur*	2.30		50
Health and Environment	Everest Healthy Child Program – Nashik*	9.75	29.00	TBD
	Everest Healthy Child Program - Dahej	5.65		TBD
	Everest Healthy Child Program - Bhagwanpur	13.60		TBD
Livelihood	Everest Skill Development Centre – Somnathpur	9.70	9.70	50
<b>Total project cost</b>		<b>63.25</b>	63.25	
<b>Administrative cost</b>		<b>2.75</b>	2.75	
<b>Grand Total</b>		<b>66.00</b>	66.00	-

\*Ongoing projects

Sources of Fund	Amount in Lakhs
EIL contribution	51.00
Contribution from Samudayik Samiti (Bhagwanpur)	15.00
<b>Total</b>	<b>66.00</b>

- There might be a variation in some areas however it will be ensured that overall budget of Rs 66.00 L is not exceeded.