

Proposed Budget for FY 2023-24

Details of Budget to be allocated to On-going projects of FY 2023-24

*Amount in Lacs

Locations	CSR Project	Budget of 2023-24 Including Admin Cost	Location Wise Sub Total
Lakhmapur / Nashik	Everest Healthy Child Programme -Lakhamapur	17.84	48.93
	Village Development Program	15.00	
	Skill Development Centre- Adolescent-Nashik	16.09	
Somnathpur	Everest Skill Development Center-Balasore	17.02	17.02
Kymore	Everest Healthy Child Programme -Kymore	13.08	18.96
	Conversational English Program	5.88	
	Skill Development Center-Kymore	-	
Podanur	Everest Football Academy	18.32	18.32
Pan India	Building Master Training Programme	59.46	59.46
Dahej	Health Project Dahej	13.33	13.33
Mumbai	Skill Training Programme - Mumbai	9.05	9.05
Kolkata	Skill Training Programme - Kolkata	11.65	11.65
	Sub Total	196.72	196.72
	Admin Expenses (EIL)	9.83	9.83
	Grand Total	206.55	206.55