

**Corporate Social Responsibility
Budget for the Financial Year 2020-21**

A. Budget allocation for the 'On Going Projects'

(Figure in lacs)

(1)	(2)	(3)	(4)	(5)		(6)	(7)	(8)	(9)	(10)	(11)	(12)		(13)
S. No.	Name of the Project	Item from the list of activities in Schedule VII to the Act.	Local area (Yes/ No)	Location of the project		Project duration	Amount allocated for the project	Amount to be spent in the current financial Year	Amount to be allocated from the current year CSR allocation	Amount to be utilized from Unspent CSR Account for the project	Mode of Implementation - Direct (Yes/ No).	Mode of Implementation - Through Implementing Agency		Remark,, if any
				State	District							Name	CSR Registration number	
1	Education, training and livelihood support programme	(ii) Promoting education, employment enhancing vocation skills and livelihood enhancement projects	Yes	Madhya Pradesh and other states based on need	Katni and other districts based on need	01-01 -2020 to 31-03 -2024	90.00	90.00	NA	NA	No	Everest Foundation	To be applied	<ul style="list-style-type: none"> Under training and livelihood programme total 1000 people will be trained and supported with livelihood support. 100 children will be educated through computer education program. Career Information center will facilitate with career guidance to 200 people.
2	Preventive Health, Hygiene & Sanitation	(i) Preventive healthcare and sanitation	Yes	Madhya Pradesh and Maharashtra	Katni and Nashik	01-01 -2020 to 31-03 -2024	15.00	15.00	NA	NA	No	Everest Foundation	To be applied	'Preventive Health and Tobacco Control Program' in Nasik and Kymore will focus on issues related to COVID-19. The programme would benefit 10000 people in Lakhmapur village and 15 development blocks of Nashik and 1 block in Katni district

3	Everest Football Academy	(ii) Promoting education	Yes	Tamil Nadu	Coimbatore	01-01 -2020 to 31-03 -2024	9.15	9.15	NA	NA	No	Everest Foundation	To be applied	Everest Football Academy will organize training, sport talent nurturing camps and state level tournament in Podanur which will benefit 900 plus kids from local areas.
Total Expenditure (A)							114.15	114.15						

B. Budget Allocation for the 'Other Projects'

(1) S. No.	(2) Name of the Project	(3) Item from the list of activities in Schedule VII to the Act.	(4) Local area (Yes/No).	(5) Location of the Project		(6) Amount to be spent in the current financial Year	(7) Mode of Implementation - Direct (Yes/No).	(8) Mode of Implementation - Through Implementing Agency		(9) Remark, if any
				State	District			Name	CSR Registration number	
1.	Covid 19 Response Project	(ii) Preventive healthcare	Yes	Based on need at multiple States	Based on need at multiple districts	21.85	No	Everest Foundation	To be applied	A project on preventive healthcare, focusing to Covid -19 will be carried out to develop health infrastructure, support to frontline workers and educate communities.
2.	Community Development	(i) Eradicating Hunger (x) Rural development (xii) Disaster relief support		Based on need at multiple States	Based on need at multiple districts	2.00	No	Everest Foundation	To be applied	Everest will undertake projects based on community needs in its business location on recommendation of CSR Committee.
Total Expenditure (B)						23.85				

Proposed Expenditure for FY 2020-21	In lacs
Total Direct Expenditure (A+B)	114.15 + 23.85
Total Expenditure for FY 2020-21	138.00